

# Electric Assistance Program System Benefits Charge Reconciliation Report NOVEMBER 2013

## Public Service of NH

Retail Delivery KWHs		594,041,029
SBC Low Income EAP Rate	\$	0.0015
SBC Low Income EAP Billed Amount		\$891,061.54
Interest on 10% Reserve Fund Balance <sup>(1)</sup>		72.87
<b>SBC Low Income EAP Funding</b>	\$	<b>891,134.41</b>
EAP Costs		
Discounts Applied to Customers' Bills	\$	865,975.08
Payments to Community Action Agencies		98,905.81
Incremental Program Expenditures		-
Pre-program Arrears Recovery		-
<b>Total EAP Costs</b>		<b>964,880.89</b>
<b>SBC Low Income EAP Balance</b>	\$	<b>(73,746.48)</b>
<b>Total amount due to PSNH</b>	\$	<b>(73,746.48)</b>
Program to Date Reserve Balance	\$	372,886.38
<sup>(1)</sup> Interest on reserve at 0.23775%		
$\$372,886.38 * 0.23775\% * 30/365 = \$72.87$		

**PUBLIC SERVICE OF NEW HAMPSHIRE**  
**Electric Assistance Program**  
**Number of Active EAP Participants by Discount Tier Levels and Amounts**  
**As of November, 2013**

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
	0	1	0.0%	\$ -	0.0%
	3,658	2	14.7%	22,457.74	2.6%
	4,824	3	19.4%	76,895.63	8.9%
	5,207	4	20.9%	148,072.29	17.1%
	5,791	5	23.3%	246,344.16	28.4%
	<u>5,378</u>	6	<u>21.6%</u>	<u>372,205.26</u>	<u>43.0%</u>
<b>TOTAL</b>	<b>24,858</b>		<b>100.0%</b>	<b>\$ 865,975.08</b>	<b>100.0%</b>

**\*Discount Levels for PSNH:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	8%	151% to 175%
3	20%	126% to 150%
4	36%	101% to 125%
5	53%	76% to 100%
6	77%	Up to 75%

**PUBLIC SERVICE OF NEW HAMPSHIRE**  
**Electric Assistance Program**  
**Aging Comparison Between EAP and Other Residential Customers**  
**As of November 2013**

	<b><u>EAP</u></b>		<b><u>Non-EAP</u></b>	
Average Bill (current month)	\$	63.26	\$	93.56
Average Past Due Amount	\$	139.28	\$	132.72
Total Included Accounts Receivable <sup>(1)</sup>	\$	1,571,258.37	\$	37,142,147.64
Number of Accounts <sup>(1)</sup>		24,837		396,979
Percent Past Due:	33.99%	8,442	13.72%	54,466
% Past due 30 days	43.06%	3,635	62.08%	33,812
% Past due 60 days	30.29%	2,557	26.17%	14,254
% Past due 90 days	26.65%	2,250	11.75%	6,400

<sup>(1)</sup> Includes all accounts.